

Agenda

Overview and Scrutiny Performance Board

Wednesday, 29 March 2023, 10.00 am
Council Chamber, County Hall, Worcester

All County Councillors are invited to attend and participate

This document can be provided in alternative formats such as Large Print, an audio recording or Braille; it can also be emailed as a Microsoft Word attachment. Please contact Scrutiny on telephone number 01905 844963 or by emailing scrutiny@worcestershire.gov.uk

DISCLOSING INTERESTS

There are now 2 types of interests:
'Disclosable pecuniary interests' and **'other disclosable interests'**

WHAT IS A 'DISCLOSABLE PECUNIARY INTEREST' (DPI)?

- Any **employment**, office, trade or vocation carried on for profit or gain
- **Sponsorship** by a 3rd party of your member or election expenses
- Any **contract** for goods, services or works between the Council and you, a firm where you are a partner/director, or company in which you hold shares
- Interests in **land** in Worcestershire (including licence to occupy for a month or longer)
- **Shares** etc (with either a total nominal value above £25,000 or 1% of the total issued share capital) in companies with a place of business or land in Worcestershire.

NB Your DPIs include the interests of your spouse/partner as well as you

WHAT MUST I DO WITH A DPI?

- **Register** it within 28 days and
- **Declare** it where you have a DPI in a matter at a particular meeting
 - you must **not participate** and you **must withdraw**.

NB It is a criminal offence to participate in matters in which you have a DPI

WHAT ABOUT 'OTHER DISCLOSABLE INTERESTS'?

- No need to register them but
- You must **declare** them at a particular meeting where:
You/your family/person or body with whom you are associated have a **pecuniary interest** in or **close connection** with the matter under discussion.

WHAT ABOUT MEMBERSHIP OF ANOTHER AUTHORITY OR PUBLIC BODY?

You will not normally even need to declare this as an interest. The only exception is where the conflict of interest is so significant it is seen as likely to prejudice your judgement of the public interest.

DO I HAVE TO WITHDRAW IF I HAVE A DISCLOSABLE INTEREST WHICH ISN'T A DPI?

Not normally. You must withdraw only if it:

- affects your **pecuniary interests** **OR** relates to a **planning or regulatory** matter
- **AND** it is seen as likely to **prejudice your judgement** of the public interest.

DON'T FORGET

- If you have a disclosable interest at a meeting you must **disclose both its existence and nature** – 'as noted/recorded' is insufficient
- **Declarations must relate to specific business** on the agenda
 - General scattergun declarations are not needed and achieve little
- Breaches of most of the **DPI provisions** are now **criminal offences** which may be referred to the police which can on conviction by a court lead to fines up to £5,000 and disqualification up to 5 years
- Formal **dispensation** in respect of interests can be sought in appropriate cases.

Overview and Scrutiny Performance Board
Wednesday, 29 March 2023, 10.00 am, Council Chamber,
County Hall, Worcester

Membership

Councillors:

Cllr Tom Wells (Chairman), Cllr Alan Amos (Vice Chairman), Cllr Alastair Adams, Cllr Brandon Clayton, Cllr Matt Dormer, Cllr Steve Mackay, Cllr Emma Stokes, Cllr Shirley Webb and Cllr Richard Udall

Co-opted Church Representatives (for education matters)

Mr T Reid (Church Representative - Church of England)

Parent Governor Representatives (for education matters)

Mr M Hughes (Parent Governor Representative)

Agenda

Item No	Subject	Page No
1	Apologies and Welcome	
2	Declaration of Interest and of any Party Whip	
3	Public Participation Members of the public wishing to take part should notify the Assistant Director for Legal and Governance in writing or by e-mail indicating both the nature and content of their proposed participation no later than 9.00am on the working day before the meeting (in this case 28 March 2023). Further details are available on the Council's website. Enquiries can also be made through the telephone number/e-mail address listed in this agenda and on the website.	
4	Confirmation of the Minutes of the Previous Meetings (previously circulated).	
5	Update on the Worcestershire Response to the Homes for Ukraine Scheme - One Year On	1 - 6
6	Refresh of the Scrutiny Work Programme 2023/24	7 - 14

Agenda produced and published by the Assistant Director for Legal and Governance, County Hall, Spetchley Road, Worcester WR5 2NP. To obtain further information or hard copies of this agenda, please contact Samantha Morris 01905 844963 email: scrutiny@worcestershire.gov.uk

All the above reports and supporting information can be accessed via the Council's website [Council's Website](#)

Item No	Subject	Page No
7	Scrutiny Chairmen (and Lead Member) Update and Cabinet Forward Plan	15 - 20

NOTES

Webcasting

Members of the Board are reminded that meetings of the Overview and Scrutiny Performance Board are Webcast on the Internet and will be stored electronically and accessible through the Council's Website. Members of the public are informed that if they attend this meeting their images and speech may be captured by the recording equipment used for the Webcast and may also be stored electronically and accessible through the Council's Website.

OVERVIEW AND SCRUTINY PERFORMANCE BOARD 29 MARCH 2023

UPDATE ON THE WORCESTERSHIRE RESPONSE TO THE HOMES FOR UKRAINE SCHEME – ONE YEAR ON

Summary

1. The Board is asked to consider the update provided in respect of Worcestershire's response to the Home for Ukraine Scheme one year on.
2. The Assistant Director for Communities and the Head of Registration, Coroners and Resettlement Service have been invited to the meeting for the discussion.

Background

3. The County Council, District Councils and partners unanimously pledged, back in March 2022, to do all they can to support families and individuals arriving in Worcestershire from Ukraine as part of the Homes for Ukraine Scheme.

The Scheme

4. The **Homes for Ukraine sponsorship Scheme** was announced on 14 March 2022. People arriving under this Scheme are able to:
 - Live and work in the UK for up to three years
 - Access healthcare, benefits, employment support, education, and English language tuition

Funding

5. This Scheme does attract additional funding. A £350 per month 'thank you' payment has been offered to sponsors for up to 12 months (6-month period is the minimum expectation set for sponsors) which was then extended to up to 12 months. Government recently announced that a payment of £500 per month would be available to hosts from 12-24 months. The 'thank you' payment is limited to one payment per residential address and will remain tax free. Payments are only issued once accommodation and Disclosure and Barring Service (DBS) checks are carried out and passed. Worcestershire Leaders agreed to offer an uplift for Worcestershire hosts, from month 6 to 12 to £600 per month, the difference being funded from the £10,500 per person grant.
6. £10,500 per person was provided to Local Authorities until 31 December 2022. This has been reduced to £5,900 from 1 January 2023 for new arrivals accepted under this Scheme. The funding is "to provide much wider support to families to rebuild their lives and fully integrate into communities" and is paid to Upper Tier

authorities on a quarterly basis, in arrears. Arrangements have been made to treat the funding as a pool, under the joint control of officers from the seven councils, who agreed how it was allocated fairly between the councils (70/30 split district: county) to cover the costs that they face.

Education

7. The government is also providing additional funding to councils to provide education services for children from families arriving from Ukraine under the Scheme. The Department for Education (DfE) are allocating funding on a per pupil basis for the three phases of education at the annual rates listed below. This is a one off payment to support schools until they can claim through their normal budget processes. The first payment was made through the Education Skills and Funding Agency (ESFA) late summer 2022.

- Early years (ages 2 to 4) - £3,000
- Primary (ages 5 -11) - £6,580
- Secondary (ages 11-18) - £8,755

Housing

8. Further changes include government providing £150 million of new UK-wide funding in the 2023/24 financial year to local authorities and devolved governments to help support Ukrainian guests move into their own homes and reduce the risk of homelessness. This funding will be allocated between the different parts of the UK in relation to their proportion of Ukrainian guests. At the time of publication of this report, it has not been announced how this will be apportioned.

9. In addition, a £500 million Local Authority Housing Fund will provide capital funding directly to English councils in areas that are facing the most significant housing pressures because of recent Ukrainian arrivals. District councils were contacted before Christmas 2022 with their provisional allocation, further guidance on the Scheme and how they participate. This fund will allow them to address the immediate pressures as well as build a sustainable stock of affordable housing for the future. This fund will also be used to provide homes for up to 500 Afghan families currently living in bridging hotels at a significant cost to taxpayers. Whilst helping to fulfil the UK's humanitarian duties to assist those fleeing war, the fund will create a legacy for UK nationals by providing a new supply of accommodation for councils with which to address local housing and homelessness pressures.

10. The Scheme continues to evolve, ensuring that support is put in place by teams to meet the needs of hosts and guests alike. As of the 14 February 2023 the number of hosts in Worcestershire is 576 with the total number of guests arrived being 1104, of those 389 are children.

Role of District Councils

11. District Councils have played and continue to play a key role in providing the link to services across the county, from carrying out the initial household checks to

meeting hosts and guests as the guests arrive in the county. They are the first point of contact with the hosts and guests, providing such support and guidance as may be necessary including access to services, signposting and welfare checks.

12. Their role will continue to be important as those guests on the Homes for Ukraine Scheme come to the 6 month point with their hosts and ascertaining the next steps and assisting, whether it is staying with their current host, moving to a new host, or looking to securing their own property. The Housing Teams and colleagues have been challenged with housing demands where host/guest relationships have broken down as well those that can no longer be supported by hosts. It is important to note that suitable, sustainable, long term properties are extremely scarce. This is not unique to finding properties for our Ukrainian guests but the whole community. There are currently just over 300 guests now living in their own accommodation either in their original district or neighbouring area.
13. It is also essential to know the guests' long-term plans, to not only determine the potential demand in service areas such as housing, but to also prepare as a County for the continued support required.

Role of the County Council

14. The County Council's role centred around initial support. This included providing early information, signposting, and assistance throughout the time of the Scheme. The questions and queries that have been received have been wide ranging in subject and complexity and the team worked hard to ensure that they have been followed through.
15. They have provided the operational support with the required DBS checks as well as the creation and distribution of bus passes to the guests. The County Council has also assisted with applications for school places and school transport as well as access to adult learning and both Adult and Children Social Services.
16. To date (20 March 2023), 352 applications have been received for school admissions with 352 children and young people already offered places in schools across the county through the application process.

The table below shows by district council area, the offers of school places

District	Number of Offers Primary	Number of Offers Secondary	Pending Applications	Total
Bromsgrove	25	19	0	44
Malvern Hills	44	22	0	66
Redditch	10	3	0	13
Worcester City	46	29	0	75
Wychavon	61	63	0	124
Wyre Forest	19	11	0	30
Total	205	147	0	352

17. The County Council later consolidated their workforce into a strengthened Resettlement Team that will support the Homes for Ukraine Scheme as part of the overall development of the various resettlement programmes the County Council manages. The Resettlement Team within the County Council are available to provide support and assistance where required, whether that is assisting with sourcing accommodation, providing support workers to support the existing district teams as well as co-ordinating county council elements of the Scheme.
18. A local data recording system has been created to fill the initial gaps in the national system. This has now evolved into a system that allows the recording of additional information and processes to provide a single view of the guest as the programme moves forward. This system continues to evolve working in partnership with all councils to provide a solution that meets our needs. Version 7 was launched at the end of February 2023
19. With the support teams now established in each district, the County Council has co-ordinated and delivered weekly sessions to those teams to provide them with the tools in order that they can effectively assist hosts and guests. Subjects to date have included adult learning, the Here to Host system, Data Protection, Safeguarding, Welfare checks and asset-based community development Scheme, introduction to mental health and further safeguarding sessions to identify early problems. More recent sessions have included further training on the data recording system and the Foundry system which is the national system. This is to enable all districts the ability to amend and update records for their hosts and guests.
20. The health and wellbeing of guests have been paramount as they settle into the County. Several low-level mental health sessions have been delivered and where appropriate, assistance has been provided in terms of guests engaging with GPs for referrals for advance mental health support. School staff have had the opportunity to receive some specific training to enable support of our young people. Where potential safeguarding issues have been identified, these have been referred through the normal channels to ensure appropriate support is provided. In addition, work continues with wider partners to signpost guests to their workshops and other wellbeing support. For example, NHS Herefordshire and Worcestershire are waiting for a decision on a request for additional funding to support additional mental health needs specifically for the Homes for Ukraine Scheme. Districts are also engaged with the community builders across various areas which offer community activities and organised events which brings together both local communities and Ukrainian communities for mutual support.

Recent proposals agreed by the Leaders of all Worcestershire Councils

Extra payments to hosts

21. As mentioned previously, government have announced the increase of 'Thank you' payments to hosts for months 12-24 to £500. The potential benefit of offering hosts additional payment is that they may be content to host for a longer period, therefore reducing, as much as possible, the impact on emergency and temporary housing.

22. Given that the approach agreed by leaders was to offer £600 per month from month 6-12, it has been agreed that this figure remains for the period 12-24 months.
23. This will mean that the contribution from the per person grant to the 'Thank you' payments will reduce enabling that to be redirected in supporting guests seeking to live independently.

Homes for Ukraine – housing

24. Current Central Government guidance has detailed that the Homes for Ukraine Scheme is a one-year programme for which funding has been provided. Given that the programme is likely to be extended and guests potentially hosted for, currently, up to 2 years, ongoing support will be required. All councils have therefore put plans in place to carry funding over to subsequent financial years to ensure it is available as and when needed by guests
25. As guests move on from their hosts, either after a 6-month period with their current hosts, following rematching and a further period of being hosted, or indeed they move to their own accommodation, support will still be required.
26. Each district has differing pressures and issues from the number of guests they are looking after and the rematching or homing of them. As such to create 'A One Worcestershire' approach will be challenging and the emphasis needs to be on the positive outcome for our guests.
27. Each district has developed their proposals in terms of supporting guests into independent living whether through the private rental market or social housing. This may include; assistance with rental deposit, first month's rent, per person allowance to purchase items for the property, provision of white goods to name a few.

Future of the Scheme

28. The future of the Homes for Ukraine Scheme remains uncertain. Whilst information has been received to extend payments to hosts and funding for housing no indication has been given yet to the longevity of the Scheme.

Purpose of the Meeting

29. Members of the Board are asked to consider the update, provide comments to the Leader and determine whether it would wish to carry out any further scrutiny.

Contact Point

Samantha Morris, Overview and Scrutiny Manager, Tel: 01905 844963
sjmorris@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) the following are the background papers relating to the subject matter of this report:

Agenda and Minutes of the Overview and Scrutiny Performance Board 23 March 2022, 26 April and 29 September 2022

Agenda and Minutes of the Children and Families Overview and Scrutiny Panel 7 July 2022

24 March 2022 Cabinet Report -Worcestershire Response to Invasion of Ukraine

All agendas and minutes are available on the Council's website here.

OVERVIEW AND SCRUTINY PERFORMANCE BOARD 29 MARCH 2023

REFRESH OF THE SCRUTINY WORK PROGRAMME 2023/24

Summary

1. The Overview and Scrutiny Performance Board is asked to consider suggestions for its 2023/24 Work Programme prior to it being submitted to Council for approval.

Background

2. Worcestershire County Council has a rolling annual Work Programme for Overview and Scrutiny. The Panel routinely reviews its work programme at each meeting to consider which issues should be investigated as a priority.
3. In addition, on an annual basis, the rolling annual Work Programme for Overview and Scrutiny is approved by Council.

Scrutiny Work Programme 2023/24

4. The Scrutiny Work Programme for 2023/24 is now being refreshed. Board Members and other stakeholders have been invited to suggest topics for future scrutiny.
5. Members are asked to consider the draft Work Programme and agree its priorities for 2023/24. Issues should be prioritised by using the scrutiny feasibility criteria agreed by the Board.
6. The Board will receive feedback on the HOSC's and Scrutiny Panels' discussions and agree the final Scrutiny Work Programme at its 27 April meeting. Council will be asked to agree the Work Programme at its meeting on 18 May.

Feasibility Criteria

7. The criteria (listed below) will help to determine the scrutiny programme. A topic does not need to meet all of these criteria to be scrutinised, but they are intended as a guide for prioritisation.
 - Is the issue a priority area for the Council?
 - Is it a key issue for local people?
 - Will it be practicable to implement the outcomes of the scrutiny?
 - Are improvements for local people likely?
 - Does it examine a poor performing service?
 - Will it result in improvements to the way the Council operates?

- Is it related to new Government guidance or legislation?

Remit of the Overview and Scrutiny Performance Board

8. The main responsibilities of the Board are:

- Commissioning work for Scrutiny Panels
- Establishing Scrutiny Task Groups (agreeing Terms of reference and Reports)
- Advising on Council's Policy Framework ie Sustainable Community Strategy (if any), Corporate Plan, Children and Young People's Plan, Local Transport Plan, Youth Justice Plan, 'Act Local in Worcestershire' framework, such other plans and strategies as required by law to form part of the Policy Framework or which may be and have been adopted to be part of that Framework eg Corporate Plan, Budget
- Call-ins
- Designated by the Council as its statutory Crime and Disorder Committee and must meet at least annually.

Dates of Future Meetings

27 April 2023
26 June 2023
26 July 2023
6 September 2023
19 October 2023
19 December 2023

Purpose of the Meeting

9. The Board is asked to consider and prioritise the draft 2023/24 Work Programme and consider whether it would wish to make any amendments. The Board will wish to retain the flexibility to take into account any urgent issues which may arise.

Supporting Information

Appendix 1 – Overview and Scrutiny Performance Board Work Programme 2023/24

Contact Points

Samantha Morris, Overview and Scrutiny Manager - Tel: 01905 844963
Email: sjmorris@worcestershire.gov.uk

Background Papers

In the opinion of the Proper Officer (in this case the Assistant Director for Legal and Governance), the following are the background papers relating to the subject matter of this report:

[Agenda for Overview and Scrutiny Performance Board 29th June 2022](#)

[Agenda for Council on 14th July 2022.](#)

All Agendas and Minutes are available on the Council's website [weblink to Agendas and Minutes](#)

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Overview and Scrutiny Performance Board – 2022/23 Work Programme

Date of Meeting	Issue for Scrutiny	Date of Last Report	Notes/Follow-up Action
29 March 2023	Update on the Worcestershire Response To Invasion of Ukraine	23 March 2022 26 April 2022 29 September 2022	
	Refresh of the Scrutiny Work Programme 2023/24		
	Scrutiny Chairmen (and Lead Member) Update and Cabinet Forward Plan		
27 April 2023	Draft Scrutiny Report: Developer-Funded Highways Infrastructure and Section 278 Technical Approval (tbc)	19 November 2020	Task Group started October 2021
	Review of the Overview and Scrutiny Work Programme	30 September 2021 29 June 2022	To be endorsed by Council in May 2023
	Scrutiny Chairmen (and Lead Member) Update, Work Programme and Cabinet Forward Plan		

Date of Meeting	Agenda Item(s)	Date of Last Report	Notes/Follow-up Action
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Possible Future Items			
26 June 2023	Update on the 2022-27 Corporate Plan		
	Update on the relocation of Redditch Library	25 October 2022	
6 September 2023	Update on the progress of the recommendations from the Child and Adolescent Mental Health Services Scrutiny	27 February 2020	Considered by Cabinet on 30 March 2023 and the Herefordshire and Worcestershire Integrated Care Board
19 October 2023	Annual Crime and Disorder Meeting	20 October 2022	
TBC	Update on the Drugs and Alcohol Strategy	30 January 2023	
TBC	Draft Scrutiny Report: Education, Health and Care Plans (EHCPs)		
TBC	Draft Scrutiny Report: Elective Home Education	10 December 2019	Scrutiny Task Group paused due to COVID-19
TBC	Crime and Disorder - Safety of Worcestershire Parks and open spaces		Suggested at 30 September 2021 Meeting
TBC	Income Generation		Suggested at 17 March 2020 meeting
TBC	Update on Trading Standards (including reporting mechanisms)		Suggested at 22 July 2020 meeting

Date of Meeting	Agenda Item(s)	Date of Last Report	Notes/Follow-up Action
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Standing Items

Each meeting	Scrutiny Chairmen (and Lead Member) Update, Work Programme and Cabinet Forward Plan (including Quarterly Performance and In-Year Budget Monitoring - Feedback from Scrutiny Panels where appropriate)	Each meeting	
November – January (as appropriate)	Budget Scrutiny	Annually	
April	Review of Overview and Scrutiny Work Programme	Annually	To be endorsed by Council in May
October	Annual Crime and Disorder Meeting	20 October 2022	
September	Annual Update from Worcestershire Local Enterprise Partnership (LEP)	29 September 2022	
As necessary	Call-ins		
As necessary	Commissioning work for Scrutiny Panels		
As necessary	Establishing Scrutiny Task Groups (agreeing Terms of reference and Reports)		
As necessary	Advising on Council's Policy Framework ie Sustainable Community Strategy (if any), Corporate Plan, Children and Young People's Plan, Local Transport Plan, Youth Justice Plan, 'Act Local in Worcestershire' framework, such other plans and strategies as required by law to form part of the Policy Framework		

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OVERVIEW AND SCRUTINY PERFORMANCE BOARD

29 MARCH 2023

SCRUTINY CHAIRMEN (AND LEAD MEMBER) UPDATE AND CABINET FORWARD PLAN

Summary

1. Members of the Overview and Scrutiny Performance Board (the Board) are asked to provide feedback on the work within their Scrutiny remit, Panels and Task Groups and any items to be considered from the latest Cabinet Forward Plan.

Member Updates

2. In order to ensure that Members of the Board are fully informed about issues relating to scrutiny in Worcestershire, communication between Members is essential.
3. Members of the Board are therefore invited to feedback on recent Scrutiny meetings (including performance and budget monitoring), Task Groups and emerging issues and developments within their remit. Regard for the Council's statutory requirements in relation to access to information will be critical.
4. Board Members' areas of responsibility are as follows:
 - Adult Care and Well Being Overview and Scrutiny Panel – Shirley Webb
 - Children and Families Overview and Scrutiny Panel – Steve Mackay
 - Corporate and Communities Overview and Scrutiny Panel – Emma Stokes
 - Economy Overview and Scrutiny Panel – Matt Dormer
 - Environment Overview and Scrutiny Panel – Alastair Adams
 - Health Overview and Scrutiny Committee (HOSC) – Brandon Clayton
 - Crime and Disorder – Richard Udall
5. To assist in their role, scrutiny lead members have the benefit of regular briefings from the Directorates they are shadowing, something which was put into place by the Strategic Leadership Team (SLT). These briefings, alongside the Cabinet Forward Plan (see below), can be used to help identify any emerging issues that may be appropriate for future scrutiny. Recognising that work across the County Council is of interest and value to all Board members, the notes from these briefings (where produced) are available to all members electronically.
6. The main responsibilities of the Board are:
 - Commissioning work for Scrutiny Panels
 - Establishing Scrutiny Task Groups (agreeing Terms of reference and Reports)

- Advising on Council's Policy Framework ie Sustainable Community Strategy (if any), Corporate Plan, Children and Young People's Plan, Local Transport Plan, Youth Justice Plan, 'Act Local in Worcestershire' framework, such other plans and strategies as required by law to form part of the Policy Framework or which may be and have been adopted to be part of that Framework eg Corporate Plan, Budget
 - Call-ins
 - Designated by the Council as its statutory Crime and Disorder Committee and must meet at least annually.
7. The Board agreed to use a set of criteria (listed below) to help determine its scrutiny programme. A topic does not need to meet all of these criteria to be scrutinised, but they are intended as a guide for prioritisation.
- Is the issue a priority area for the Council?
 - Is it a key issue for local people?
 - Will it be practicable to implement the outcomes of the scrutiny?
 - Are improvements for local people likely?
 - Does it examine a poor performing service?
 - Will it result in improvements to the way the Council operates?
 - Is it related to new Government guidance or legislation?

Cabinet Forward Plan

8. The Board will wish to consider any issues arising from the Council's Forward Plan. The latest version of the Plan available at the time of Agenda despatch is (attached at Appendix 1) for consideration.

Purpose of the Meeting

9. Members of the Board are asked to feedback on:
- the work within their Scrutiny remit, Panels and Task Groups;
 - key issues from the Directorate that may be appropriate for future scrutiny;
 - performance information they have queries or concerns about;
 - items in the Forward Plan which they consider may be possible issues to scrutinise; and
 - any other issue which they feel is relevant/of interest to the OSPB.

Supporting Information

Appendix 1: Forward Plan [Forward Plan 2022](#)

Contact Point for the Report

Samantha Morris, Overview and Scrutiny Manager - Tel: 01905 844963
 Email: sjmorris@worcestershire.gov.uk

Background Papers

In the opinion of the proper officer (in this case the Assistant Director for Legal and Governance) there are no background papers relating to the subject matter of this report:

[All agendas and minutes are available on the Council's website.](#)

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FORWARD PLAN

FORMAL NOTICE OF KEY DECISIONS TO BE TAKEN BY, AND PRIVATE MEETINGS OF, CABINET (OR OTHER EXECUTIVE DECISION-MAKING BODY OR PERSON)

Forward Plan	Expected Date of Decision	Page No.
Household Support Fund	30 March 2023	4
Scrutiny Report - Child and Adolescent Mental Health Services (CAMHS)	30 March 2023	5
Worcestershire Children First Business Plan	30 March 2023	6
Worcestershire Safeguarding Adults Board Annual Report <i>New Entry</i>	25 May 2023	7
Adult Social Care – Local Account 2022-23	29 June 2023	8
Income and Debt Policy <i>New Entry</i>	29 June 2023	9
Resources Report - Provisional Financial Outturn Results 2022/23	29 June 2023	10
Worcestershire Streetscape Design Guide Approval Key Decision	20 July 2023	12
Minerals and Waste Local Development Scheme (2023) Key Decision	28 September 2023	13
Worcestershire County Museum Review <i>New Entry</i>	28 September 2023	14
'Called In' Decisions or Scrutiny Reports Potentially Key Decision	Within the plan period	15
Notices of Motion Potentially Key Decision	Within the plan period	16

All entries will be for decision by Cabinet unless otherwise indicated

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